Attachment J

Grant program budget allocation
Aboriginal and Torres Strait Islander collaboration fund

Aboriginal and Torres Strait Islander Collaboration Fund

Current budgets, ongoing commitments and recommended allocations

Program	2026/27			
	Total budget	Existing commitment	Cash Recommended (this report)	Cash Remaining available
Aboriginal and Torres Strait Islander Collaboration fund	$500,000	$150,000	$173,500	$176,500
TOTAL	**$500,000**	**$150,000**	**$173,500**	**$176,500**

Program	2027/28			
	Total budget	Existing commitment	Cash Recommended (this report)	Cash Remaining available
Aboriginal and Torres Strait Islander Collaboration fund	$500,000	$0	$0	$500,000
TOTAL	**$500,000**	**$0**	**$0**	**$500,000**

Program	2028/29			
	Total budget	Existing commitment	Cash Recommended (this report)	Cash Remaining available
Aboriginal and Torres Strait Islander Collaboration fund	$500,000	$0	$0	$500,000
TOTAL	**$500,000**	**$0**	**$0**	**$500,000**

Program	Total VIK recommended **		
Aboriginal and Torres Strait Islander Collaboration fund	2026/27	2027/28	2028/29
No VIK recommended in this report	$0	$0	$0
TOTAL	**$0**	**$0**	**$0**

** Value-in-kind (VIK) is made up of Street banner support, Venue hire support and major event special cleaning and events related support.